

**INCOME**

PPG grant 2015-16	£40,822
SEN top up grant	£29,193
BEP funding (1 to 1) for 2 pupils	£5,084

The current breakdown of spending relating to the above budgets is

RESOURCE	COST	
Statement staff – 4 pupils	£45,363	
Staff supporting child statemented and funding not yet received	£15,058	
2 x PPG receiving 1 :1 or 1:2 support within school	£11,818	
HLTA to deliver interventions PP	£12,647	
Teacher to deliver interventions and enrichment of the curriculum	£17,751 ( 1 day per week)	
TA budget to deliver small group/ 1 to 1 and in class support for PP and SEND pupils	£ 89,265	
Resources purchased to support PPG including CPD / access to clubs / out of school learning / Milk	£4,475	
Total	<b>Expenditure</b> £ 196,377	<b>Income</b> £75,099